

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Wilson County

	TENNESSEE	Wilson County
Population, 2014 estimate	6,549,352	125,376
Population, 2010 (April 1) estimates base	6,346,275	114,011
Population, percent change - April 1, 2010 to July 1, 2014	3.2	10
Persons under 5 years, percent, 2013	6.2	5.9
Persons under 18 years, percent, 2013	23	24.4
Persons 65 years and over, percent, 2013	14.7	14.1
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	88.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	26
Veterans, 2009-2013	484,901	9,480
Households, 2009-2013	2,475,195	42,800
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$27,864
Median household income, 2009-2013	\$44,298	\$60,390
Persons below poverty level, percent, 2009-2013	17.6	10.2
Land area in square miles, 2010	41,234.9	570.8
Population per square mile, 2010	153.9	199.7

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Wilson**

<b>2014-15 Tax Collections</b>	<b>Lebanon</b>	<b>Mount Juliet</b>	<b>Watertown</b>	<b>Four Lake Region</b>	<b>Wilson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$161,964	\$161,964
Beer	\$12,526	\$11,741	\$706	\$0	\$18,055	\$43,028
Business	\$1,476,626	\$696,130	\$15,277	\$0	\$2,161,520	\$4,349,553
Excise	\$47,652	\$8,615	\$4,570	\$0	\$385,117	\$445,953
Flood Control	\$0	\$0	\$0	\$0	\$57,525	\$57,525
Gas & Motor Fuel	\$741,017	\$694,559	\$41,790	\$0	\$2,571,492	\$4,048,858
Income Tax	\$407,221	\$255,709	\$8,796	\$0	\$265,301	\$937,026
Mixed Drink	\$170,593	\$208,098	\$0	\$0	\$13,468	\$392,158
Occupancy Tax	\$0	\$0	\$0	\$0	\$21,464	\$21,464
Sales	\$1,960,284	\$1,837,383	\$110,551	\$0	\$17,962	\$3,926,181
Severance	\$0	\$0	\$0	\$0	\$145,022	\$145,022
Sports Authority - Sales	\$0	\$0	\$0	\$0	\$9	\$9
Telecom Sales	\$2,507	\$2,350	\$141	\$0	\$16,826	\$21,825
Tire Tax - County	\$0	\$0	\$0	\$0	\$94,311	\$94,311
TVA Replacement	\$304,331	\$284,515	\$17,119	\$870,906	\$1,341,350	\$2,818,221
<b>Total</b>	<b>\$5,122,757</b>	<b>\$3,999,098</b>	<b>\$198,951</b>	<b>\$870,906</b>	<b>\$7,271,388</b>	<b>\$17,463,100</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Wilson County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$368,483	\$0	\$368,483
Agricultural Resources Conservation Fund	\$28,666	\$0	\$28,666
Fairs	\$10,909	\$0	\$10,909
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,712,100	\$1,090,900	\$4,070,700	\$7,873,700	713
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$150,900	\$282,400	\$0	\$433,300	106
Independent Living	\$28,800	\$42,400	\$0	\$71,200	30

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,051,293	\$0	\$1,051,293	-
Fire Academy Trainees	\$0	\$0	\$0	192
Firefighter Supplements	\$38,400	\$0	\$38,400	64
Police Pay Supplements (POST)	\$132,000	\$0	\$132,000	220
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	21

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,350	\$70,321	\$75,671	14,316	134
OPTIONS	\$83,922	\$0	\$83,922	-	19
State Health Insurance Assistance Program (SHIP)	\$0	\$10,044	\$10,044	-	554

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$432,877	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$202,229,863	\$1,774

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,343,400	\$0	\$1,343,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,162,600	\$0	\$1,162,600

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$494,035	\$0	\$494,035

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,233,718	\$90,622	\$1,324,341	15

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,155	\$0	\$12,155
FastTrack Infrastructure and Development	\$247,803	\$0	\$247,803
FastTrack Training	\$225,673	\$0	\$225,673

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$63,527,000	\$8,283,520	\$71,810,520	16,413	1,036
Pre-Kindergarten Programs	\$853,543	\$0	\$853,543	200	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	9	-

Special Schools Operations Name(s): None

### Lebanon City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$150,000	\$0	\$150,000	162	-
K-12 Programs	\$14,647,000	\$3,558,288	\$18,205,288	3,551	238
Pre-Kindergarten Programs	\$682,834	\$0	\$682,834	160	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$42,173	\$5,376	\$47,549	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$6,269	\$531	\$6,800	1,241
State Parks	\$1,313,660	\$0	\$1,313,660	787

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Cedars of Lebanon, John & Hester Lane Cedar Glades, Vesta Cedar Glade, Vine Cedar Glade

State Parks Name(s): Cedars of Lebanon

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$26,400	\$26,400	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	87

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	184,300

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$54,387	\$27,890	\$0	\$0	\$82,294	65
Faith Based Clinics (Safety Net)	\$55,000	\$0	\$0	\$0	\$55,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$151,570	\$151,570	164
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	657
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$14,539	\$22,863	\$0	\$0	\$37,402	31
Tobacco Settlement Funds	\$51,254	\$0	\$0	\$0	\$51,254	-
Women, Infant, Children (WIC)	\$0	\$1,195,035	\$484,800	\$0	\$1,679,835	3,667

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$23,079	\$0	\$23,079	-	-	3,159	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	322	\$1,957	1,769	\$6,800,569
University of Tennessee	\$159,838	\$0	\$159,838	-	12	706	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,119	\$0	\$1,119	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$45,150	\$0	\$45,150	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$17,076	\$0	\$17,076	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	213

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$576,478	\$576,478	\$0	350,104
Child Care Certificate Program	\$0	\$0	\$0	\$1,171,070	608
Child Support Disbursement (cases)	\$0	\$0	\$0	\$7,119,754	3,458
Families First Cash Assistance	\$140,555	\$667,530	\$808,085	\$0	10,958
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$22,292,165	\$22,292,165	\$0	171,085
Vocational Rehabilitation (Direct Client Services)	\$77,377	\$285,894	\$363,271	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$127,562	\$0	\$127,562	-	131
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$24,632	\$0	\$24,632	-	9

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,866	\$53,599	\$71,465	304	-	53
Unemployment Insurance Benefits	\$4,564,819	\$239	\$4,565,058	-	-	-
Workers Compensation	\$233,054	\$0	\$233,054	-	1,936	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,609,323	114	\$24,813,432

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$206,718	\$0	\$0	\$206,718	348
Crisis Services Continuum	\$99,722	\$0	\$0	\$99,722	809
Other Mental Health Services	\$0	\$0	\$0	\$306,440	1,166
Regional Mental Health Institute	\$0	\$0	\$0	\$721,350	158
Substance Abuse Services	\$0	\$0	\$0	\$241,073	230

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$3,228	\$0	\$3,228	-	-	-	-	-	-
Homeland Security Grants	\$0	\$51,815	\$51,815	-	-	-	-	-	-
Readiness Centers	\$31,552	\$64,632	\$96,184	1	101	10	208	12	331

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$837,061	\$0	\$837,061	15

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	35,149	-	-
Handgun Permits	-	-	2,928	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,302

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,000	\$0	\$3,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$598	\$1,501	\$2,099

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$69,413	\$0	\$69,413	5
Adults on TennCare	\$20,042,464	\$37,328,264	\$57,370,728	7,008
Children on TennCare	\$9,319,563	\$17,693,663	\$27,013,227	10,657
CHOICES Enrollees	\$6,554,258	\$12,207,036	\$18,761,295	382
Cover Kids	\$656,931	\$2,023,327	\$2,680,259	1,436
Cover RX	\$84,519	\$0	\$84,519	466
Intellectual and Developmental Disabilities Waivers	\$2,919,721	\$5,437,859	\$8,357,580	126
Supplemental Hospital Payments	\$2,418,209	\$4,503,814	\$6,922,023	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$15,271	\$0	\$15,271

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,352	\$27,723	\$34,075	21	39
Other Forensic Tests	\$0	\$0	\$0	-	1,316

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$146,604	\$8,995,857	\$9,142,462	40	1,440	1,480

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	95,405	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	27

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,500	\$0	\$4,500

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$252,385	\$102,900	\$355,285	-	1
Bridge Grant Program	\$50,210	\$0	\$50,210	-	-
Highway Safety Grants	\$0	\$90,574	\$90,574	-	-
State Aid Road Program	\$278,647	\$0	\$278,647	-	-
State-maintained Highways	\$1,209,718	\$0	\$1,209,718	571	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$35,310,331	\$0	\$35,310,331



VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$29,424,000	\$29,424,000	9,516

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$3,909	\$6,515	\$10,424	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	9,043	7,977	1,164

Wildlife Management Areas Acres: 3,385  
Wildlife Management Areas Name(s): Percy Priest WMA, Old Hickory WMA, Lock 5 Refuge, Misty Cove Ramp